

**STATE OF TENNESSEE  
COUNTY - BY - COUNTY ANALYSIS  
HARDEMAN COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Schedule A-1 and A-2 - State Tax Collections	\$5,417,700	\$5,519,300	\$5,741,800
Schedule B - K-12 Education	22,016,300	22,000,300	21,859,900
Schedule C - Health and Social Services	12,642,000	18,090,800	18,278,600
Schedule D - Law, Safety and Corrections	68,731,400	73,045,100	74,265,500
Schedule E - Recreation, Tourism and Preservation	1,098,000	1,108,300	1,282,900
Schedule F - Economic Development and Higher Education	1,926,900	1,710,000	1,525,000
Schedule G - Capital Outlay	-	-	357,200
Schedule H - Transportation	12,917,800	1,236,600	1,344,000
 Total	 \$124,750,100	 \$122,710,400	 \$124,654,900

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS  
OF HARDEMAN COUNTY

2011-2012 City Taxes	Bolivar	Grand Junction	Hickory Valley	Hennsby	Madison	Saultsburg	Sherton	Toone	Winterville
Gas and Motor Fuel	\$153,200	\$9,100	\$2,900	\$8,500	\$19,700	\$2,300	\$3,100	\$10,100	\$130,300
Income	22,100	1,600	700	200	18,800	300	400	-	3,200
Beer	2,700	200	-	100	300	-	100	200	2,300
TVA Replacement	62,600	3,800	1,100	3,500	8,200	900	1,300	4,200	53,600
Sales	1,233,500	21,900	6,900	20,500	47,400	5,600	7,500	24,300	312,800
Mixed Drink	2,900	-	-	-	-	-	-	-	-
Excise	5,300	900	-	-	1,500	-	-	-	-
Telecom	300	-	-	-	-	-	-	-	300
Business	139,500	-	-	-	-	-	-	-	-
2011-2012 Total	\$1,622,100	\$37,500	\$11,600	\$32,800	\$96,900	\$9,100	\$12,400	\$38,600	\$502,500
Proj. 2012-2013 Total	\$1,687,500	\$39,000	\$12,100	\$34,100	\$99,800	\$9,500	\$12,900	\$40,400	\$522,800

2011-2012 County Taxes	Hardeman County	
Gas and Motor Fuel	\$1,943,300	
Severance	-	
Mixed Drink	-	
Income	53,900	Total County
Beer	18,400	Total City
Alcoholic Beverage	61,500	
TVA Replacement	848,400	2011-2012 Total:
Excise	15,100	
Telecom	2,400	Total County
Business	213,500	Total City
2011-2012 Total	\$3,156,600	Projected
Proj. 2012-2013 Total	\$3,283,800	2012-2013 Total:

\$5,741,800

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS  
OF HARDEMAN COUNTY

2010-2011										
City Taxes	Bolivar	Grand Junction	Hickory Valley	Hornshy	Madison	Sassibury	Shelton	Tooe	Winfield	
Gas and Motor Fuel	\$171,100	\$9,500	\$4,000	\$9,000	\$19,800	\$2,900	\$3,500	\$9,700	\$136,800	
Income	22,100	900	300	100	900	-	500	-	3,400	
Beer	3,000	200	100	200	300	100	100	200	2,400	
TVA Replacement	65,300	3,600	1,500	3,400	7,500	1,100	1,300	3,700	52,200	
Sales	1,152,400	21,200	9,000	20,300	44,300	6,600	7,800	21,800	307,100	
Mixed Drinks	1,900	-	-	-	-	-	-	-	-	
Excise	9,200	1,100	-	-	3,400	-	-	-	-	
Telecom	500	-	-	-	100	-	-	-	400	
Business	106,100	-	-	-	-	-	-	-	-	
2010-2011 Total	\$1,531,600	\$36,500	\$14,900	\$33,000	\$76,300	\$10,700	\$13,200	\$35,400	\$502,300	

2010-2011		Hardeman									
County Taxes		County									
Gas and Motor Fuel	\$1,990,100	-	-	-	-	-	-	-	-	-	-
Severance	-	-	-	-	-	-	-	-	-	-	-
Mixed Drink	-	-	-	-	-	-	-	-	-	-	-
Income	37,300	-	-	-	-	-	-	-	-	-	-
Beer	18,700	-	-	-	-	-	-	-	-	-	-
Alcoholic Beverage	61,400	-	-	-	-	-	-	-	-	-	-
TVA Replacement	814,800	-	-	-	-	-	-	-	-	-	-
Excise	29,300	-	-	-	-	-	-	-	-	-	-
Telecom	3,500	-	-	-	-	-	-	-	-	-	-
Business	208,729	-	-	-	-	-	-	-	-	-	-
2010-2011 Total	\$3,163,800	-	-	-	-	-	-	-	-	-	-

Total County	\$3,163,800
Total City	\$2,253,900
2010-2011 Total:	\$5,417,700

**K-12 EDUCATION APPROPRIATIONS  
OF HARDEMAN COUNTY**

<b>Description</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
Basic Education Program (State & ARRA)	\$20,546,000	\$20,522,000	\$20,400,000
Career Ladder	184,500	191,800	184,200
Child Nutrition Program	23,200	21,700	22,200
Coordinated School Health Program	100,000	100,000	100,000
Driver Education	10,400	9,500	9,500
Early Childhood Education	1,023,100	1,028,000	1,043,100
Extended Contract	81,700	81,700	54,500
Safe Schools	25,600	23,100	25,200
TN Early Intervention Services	21,800	22,500	21,200
<b>Total</b>	<b>\$22,016,300</b>	<b>\$22,000,300</b>	<b>\$21,859,900</b>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF HARDEMAN COUNTY</b>
---

State Agency Benefit	2010-2011	2011-2012	2012-2013
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$199,600	\$209,200	\$207,200
Child & Family Management	327,100	465,500	423,600
Custody Services	99,400	94,700	93,800
Family Support Services	29,900	178,300	178,800
Needs Assessment	17,800	22,200	14,400
<b>COMMISSION ON AGING</b>			
Home and Community Based Services	35,400	37,000	37,000
Homemaker Program	2,100	2,300	2,300
<b>HEALTH</b>			
Health Services	446,100	488,900	477,800
Laboratory Services	34,400	30,300	32,000
Licensure & Regulation	68,700	81,900	79,300
Office of Policy, Planning, and Assessment	11,700	18,700	17,400
<b>HUMAN SERVICES</b>			
Child Care Benefits	65,900	39,400	32,400
Child Support	84,600	84,700	78,800
Community Services	-	10,700	9,600
Family Assistance Services	215,000	263,200	255,100
Field Operations	43,100	50,900	50,700
Temporary Cash Assistance	-	63,800	61,000
Vocational Rehabilitation	21,800	30,700	19,700
<b>INTELLECTUAL &amp; DEVELOPMENTAL DISABILITIES</b>			
Community Services	104,500	37,900	37,900
West TN Regional Office	6,100	27,600	27,200
West TN Resource Center	10,300	2,800	2,700
<b>MENTAL HEALTH &amp; SUBSTANCE ABUSE SERVICES</b>			
Mental Health	785,800	760,400	760,200
<b>STRATEGIC HEALTH-CARE</b>			
AccessTN	97,400	97,400	97,400
CoverKids	190,700	256,900	303,000
CoverRx	28,900	44,200	44,200
CoverTN	62,700	71,100	67,500
Electronic Health Initiative	12,500	12,300	-
<b>TENNCARE</b>			
Intellectual Disabilities Services	1,218,800	1,612,700	1,616,900
Medical Services	6,044,700	10,013,000	10,208,700
Medicare Services	1,164,800	1,534,200	1,535,100
Supplemental Payments	1,127,800	1,358,500	1,412,100
Tennessee Tax Rebate Program	84,400	89,400	94,800
<b>Total</b>	<b>\$12,642,000</b>	<b>\$18,090,800</b>	<b>\$18,278,600</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF HARDEMAN COUNTY**

<b>State Agency Benefit</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
<b>COMMERCE &amp; INSURANCE</b>			
911 Emergency Communications	\$234,100	\$256,700	\$210,700
Fire and Codes Enforcement Academy	14,300	11,000	10,200
Law Enforcement Training Academy	28,100	20,000	19,600
Police Pay Supplement	33,500	30,800	31,500
<b>CORRECTION</b>			
Adult Field Services	387,900	400,400	396,300
Community Correction Programs	84,000	86,800	86,800
Hardeman County Incarceration Agreement	37,252,600	39,342,200	39,890,900
Hardeman County Incarceration Agreement-Whiteville	28,965,200	31,110,400	31,832,000
State Prosecutions	297,600	327,900	337,200
<b>COURT SYSTEM</b>			
Appellate and Trial Courts	239,100	244,300	248,500
Civil Legal Representation	11,200	10,900	10,900
Indigent Defendant's Counsel	127,000	138,100	138,100
<b>CRIMINAL INJURIES COMPENSATION FUND</b>	33,500	13,500	16,600
<b>DISTRICT ATTORNEYS GENERAL</b>			
District Attorneys General	238,500	250,900	255,600
<b>MILITARY</b>			
Armories Maintenance	5,300	6,500	6,500
Armories Utilities	8,600	800	800
Emergency Management	-	5,000	5,000
Tennessee Army National Guard	-	2,500	2,500
<b>PUBLIC DEFENDERS</b>	201,400	205,000	217,900
<b>SAFETY</b>			
Driver Control	63,800	56,000	10,700
Law Enforcement	361,700	355,000	367,800
<b>TENNESSEE BUREAU OF INVESTIGATIONS</b>			
Criminal Investigations	144,000	170,400	169,400
<b>Total</b>	<b>\$68,731,400</b>	<b>\$73,045,100</b>	<b>\$74,265,500</b>

**RECREATION AND RESOURCES DEVELOPMENT  
APPROPRIATIONS BENEFITING RESIDENTS  
OF HARDEMAN COUNTY**

<b>State Agency Benefit</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
ENVIRONMENT & CONSERVATION			
Conservation	\$6,500	\$9,300	\$42,900
Environment	473,300	567,700	563,500
Historical Commission Grants	45,700	-	-
West Tennessee River Authority	91,600	120,200	110,300
SECRETARY OF STATE			
Regional Libraries	24,300	27,000	28,500
TENNESSEE ARTS COMMISSION GRANTS	4,500	5,400	400
TOURIST DEVELOPMENT			
Tourist Development	4,000	4,000	4,000
WILDLIFE RESOURCES	448,100	374,700	533,300
<b>Total</b>	<b>\$1,098,000</b>	<b>\$1,108,300</b>	<b>\$1,282,900</b>

**ECONOMIC DEVELOPMENT AND  
HIGHER EDUCATION APPROPRIATIONS  
OF HARDEMAN COUNTY**

<b>State Agency Benefit</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$52,700	\$26,900	\$28,400
Forestry Maintenance	1,100	1,100	500
Soil Conservation Districts	34,600	40,800	36,700
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	297,600	186,900	21,100
Development District Grants	22,500	22,500	22,500
<b>HIGHER EDUCATION</b>			
Tennessee Technology Centers	1,291,300	1,138,100	1,168,100
TSU Cooperative Education	40,000	18,100	30,300
UT Agricultural Extension Service	91,300	162,200	112,900
UT County Technical Assistance Service	2,100	1,900	2,100
UT Institute for Public Service	12,600	11,500	13,300
UT Municipal Technical Advisory Service	7,300	6,700	7,100
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	11,100	14,200	13,300
Labor Standards	3,700	4,800	4,600
TOSHA	13,600	17,900	17,400
Workers' Compensation	45,400	56,400	46,700
<b>Total</b>	<b>\$1,926,900</b>	<b>\$1,710,000</b>	<b>\$1,525,000</b>



**CAPITAL OUTLAY  
FISCAL YEAR 2012-2013 APPROPRIATIONS  
OF HARDEMAN COUNTY**

<b>Project</b>	<b>Total State Dollars</b>
Department of Correction	
Hardeman County Corr. Facility (Whiteville)Upgrade Locking Systems Phase	\$178,600
Hardeman County Corr. Facility Upgrade Locking Systems Phase 2	178,600
<b>Total</b>	<b>\$357,200</b>

**TRANSPORTATION OBLIGATIONS  
FOR HIGHWAY AND CONSTRUCTION  
OF HARDEMAN COUNTY**

<b>State Agency Local</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
TRANSPORTATION			
Bridge Replacement - State Grants	\$59,600	\$59,800	\$93,600
Highway Betterments and Maintenance	1,346,000	907,000	953,800
Safe Growth Grants	31,600	47,400	46,400
State Aid	220,600	222,400	250,200
Total Highway Construction	11,260,000	-	-
<b>Total</b>	<b>\$12,917,800</b>	<b>\$1,236,600</b>	<b>\$1,344,000</b>